

## Proposed Pay Award Budget Adjustment

<b>SERVICE</b>	<b>Pay Award £</b>	<b>NI Adjustments £</b>	<b>TOTAL £</b>
Disabilities	216,940	- 21,820	195,120
Adults Care and Support	519,030	- 39,420	479,610
Commissioning	442,120	- 44,590	397,530
Children's Care and Support	839,010	- 89,390	749,620
Education Youth and Childcare	172,700	- 26,960	145,740
Strategic Leadership	8,350	- 2,720	5,630
Finance	341,710	- 40,260	301,450
Investment Strategy	3,070	0	3,070
Workforce Change/HR	198,820	- 17,240	181,580
Legal	150,500	- 17,830	132,670
Enforcement	435,090	- 47,610	387,480
Leaders Office	15,330	- 1,230	14,100
Strategy and Transformation	43,670	- 7,420	36,250
Communications	63,960	- 5,690	58,270
Commercial	53,340	- 6,540	46,800
Inclusive Growth	239,530	- 15,140	224,390
Support and Collections	773,570	- 51,000	722,570
Community Solutions	210,110	- 20,990	189,120
Participation and Prevention	552,740	- 34,110	518,630
My Place Central	64,780	- 5,400	59,380
Homes and Assets	292,290	- 53,070	239,220
Public Realm	1,067,030	- 76,150	990,880
<b>Central Expenses</b>	<b>- 6,703,690</b>	<b>624,580</b>	<b>- 6,079,110</b>